

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	270
Population	285,486

Service Consumption

Annual Passenger Miles	5,477,332
Annual Unlinked Trips	1,288,471
Average Weekday Unlinked Trips	4,170
Average Saturday Unlinked Trips	3,355
Average Sunday Unlinked Trips	505

Service Supplied

Annual Vehicle Revenue Miles	1,508,890
Annual Vehicle Revenue Hours	118,832
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	48
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$474,292

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$462,902
Local Funds	(35%)	1,873,196
State Funds	(30%)	1,600,643
Federal Assistance	(15%)	782,484
Other Funds	(11%)	562,426

Total Operating Funds Expended \$5,281,651 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	53,061
Other Funds	(0%)	0

Total Capital Funds Expended \$53,061

Summary of Operating Expenses

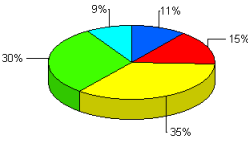
Salary, Wages and Benefits	\$3,324,503
Materials and Supplies	1,169,398
Purchased Transportation	0
Other Operating Expenses	777,695
Total Operating Expenses	\$5,271,596

Reconciling Cash Expenditures \$0

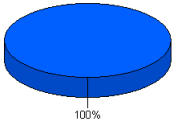
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$550,071	\$0	\$23,126	\$573,197
Demand Response	20	0	\$0	\$206,647	\$0	\$24,110	\$230,757
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	37	0	\$0	\$756,718	\$0	\$47,236	\$803,954 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,566,510	\$391,155	\$573,197	4,833,811	937,709	1,195,449	82,517	0.0	22	5.5	15	1.07	47%
Demand Response	\$1,688,505	\$69,083	\$230,757	533,312	502,912	90,692	35,150	N/A	24	3.9	20	N/A	20%
Vanpool	\$16,581	\$2,664	\$0	110,209	68,269	2,330	1,165	N/A	2	3.0	2	N/A	0%

Performance Measures

Service Efficiency

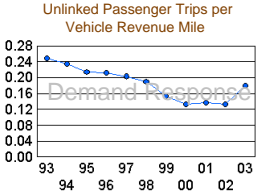
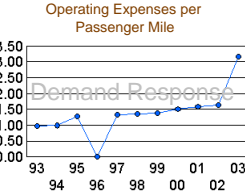
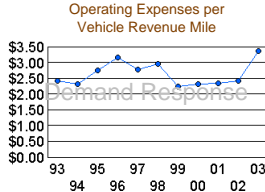
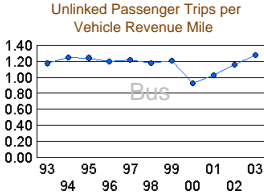
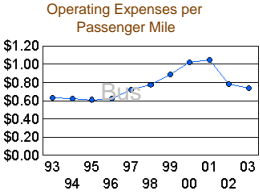
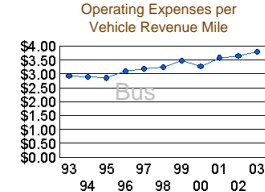
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.80	\$43.22
Demand Response	\$3.36	\$48.04
Vanpool	\$0.24	\$14.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$2.98
Demand Response	\$3.17	\$18.62
Vanpool	\$0.15	\$7.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.27	14.49
Demand Response	0.18	2.58
Vanpool	0.03	2.00



1 Excludes data for purchased transportation reported separately